

Outcomes
 84th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 10/4/2016
 TIME: 1:55:56PM
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Agency code: 481

Agency name: Board of Professional Geoscientists

Type/Objective/Measure	2016 Target	2016 YTD	Percent of Annual Target	
<u>1-1 APPLICATIONS</u>				
1 LICENSEES WITH NO VIOLATION	99.00 %	99.00 %	100.00 %	94.05 - 103.95
2 % OF LICENSEES WHO RENEW ONLINE	87.00 %	87.00 %	100.00 %	82.65 - 91.35
<u>2-1 DUE PROCESS FOR COMPLAINT ACTION</u>				
1 % DISCIPLINARY ACTIONS	25.00 %	28.00 %	112.00 % *	23.75 - 26.25
<u>Explanation of Variance:</u> More P.G's were caught violating the rules				
3 RESOLUTION WITHIN 6 MONTHS	90.00 %	72.00 %	80.00 % *	85.50 - 94.50
<u>Explanation of Variance:</u> Target not met due to several respondents not responding in a timely manner				

* Varies by 5% or more from target.

Efficiency/Output Measures
 84th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

10/4/2016 1:57:02PM

Agency: 481 Board of Professional Geoscientists

Type/Strategy/Measure	2016 Target	2016 Actual	2016 YTD	Percent of Annual Target	
Output Measures					
<u>1-1-1 APPLICATION REVIEW</u>					
1 # OF NEW LICENSEES					
Quarter 1	70.00	14.00	14.00	20.00 % *	14.00 - 21.00
<u>Explanation of Variance:</u>					
Quarter 2	70.00	21.00	35.00	50.00 %	31.50 - 38.50
Quarter 3	70.00	40.00	75.00	107.14 % *	49.00 - 56.00
<u>Explanation of Variance:</u> TBPG is on target to reach this goal.					
Quarter 4	70.00	10.00	85.00	121.43 % *	66.50 - 73.50
<u>Explanation of Variance:</u> TBPG has exceeded this goal					
<u>2-1-1 ENFORCEMENT</u>					
1 COMPLAINTS RESOLVED					
Quarter 1	40.00	12.00	12.00	30.00 % *	8.00 - 12.00
<u>Explanation of Variance:</u>					
Quarter 2	40.00	11.00	23.00	57.50 % *	18.00 - 22.00
<u>Explanation of Variance:</u> TBPG is on track to achieve yearly target.					
Quarter 3	40.00	10.00	33.00	82.50 % *	28.00 - 32.00
<u>Explanation of Variance:</u> TBPG is on target to meet this goal.					
Quarter 4	40.00	21.00	54.00	135.00 % *	38.00 - 42.00
<u>Explanation of Variance:</u> TBPG has become more efficient in processing cases					
3 # OF COMPLIANCE ORDERS ISSUED					
Quarter 1	500.00	141.00	141.00	28.20 %	100.00 - 150.00
Quarter 2	500.00	124.00	265.00	53.00 %	225.00 - 275.00
Quarter 3	500.00	120.00	385.00	77.00 %	350.00 - 400.00
Quarter 4	500.00	134.00	519.00	103.80 %	475.00 - 525.00

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Output Measures					
4 # OF DISCIPLINARY ACTIONS					
Quarter 1	13.00	1.00	1.00	7.69 % *	2.60 - 3.90
<u>Explanation of Variance:</u>	Due to non responses, number is below average.				
Quarter 2	13.00	7.00	8.00	61.54 % *	5.85 - 7.15
<u>Explanation of Variance:</u>	TBPG is on track to achieve yearly target.				
Quarter 3	13.00	1.00	9.00	69.23 % *	9.10 - 10.40
<u>Explanation of Variance:</u>	Target not met due to lack of response to notice of violations.				
Quarter 4	13.00	6.00	15.00	115.38 % *	12.35 - 13.65
<u>Explanation of Variance:</u>	More P.G.'s were caught violating the rules				
Efficiency Measures					
<u>1-1-1 APPLICATION REVIEW</u>					
1 % NEW INDIV LICENSES ISSUED-10 DAYS					
Quarter 1	100.00 %	100.00 %	100.00 %	100.00 %	95.00 - 105.00
Quarter 2	100.00 %	100.00 %	100.00 %	100.00 %	95.00 - 105.00
Quarter 3	100.00 %	100.00 %	100.00 %	100.00 %	95.00 - 105.00
Quarter 4	100.00 %	100.00 %	100.00 %	100.00 %	95.00 - 105.00
2 % INDV LICENSE RENWLS ISSUED-7 DAYS					
Quarter 1	100.00 %	95.10 %	95.10 %	95.10 %	95.00 - 105.00
Quarter 2	100.00 %	95.09 %	95.12 %	95.12 %	95.00 - 105.00
Quarter 3	100.00 %	100.00 %	96.48 %	96.48 %	95.00 - 105.00
Quarter 4	100.00 %	99.01 %	97.00 %	97.00 %	95.00 - 105.00
<u>2-1-1 ENFORCEMENT</u>					

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Efficiency/Output Measures
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10/4/2016 1:57:02PM

Agency: 481 Board of Professional Geoscientists

Type/Strategy/Measure	2016 Target	2016 Actual	2016 YTD	Percent of Annual Target	
Efficiency Measures					
1 COMPLAINT RESOLUTION					
Quarter 1	180.00	153.00	153.00	85.00 % *	171.00 - 189.00
<u>Explanation of Variance:</u>	TBPG is below the expected average at this time.				
Quarter 2	180.00	110.00	132.00	73.33 % *	171.00 - 189.00
<u>Explanation of Variance:</u>	TBPG is below the expected average at this time.				
Quarter 3	180.00	224.00	160.03	88.91 % *	171.00 - 189.00
<u>Explanation of Variance:</u>	Target not met this quarter due to delay in one case.				
Quarter 4	180.00	141.00	152.50	84.72 % *	171.00 - 189.00
<u>Explanation of Variance:</u>	TBPG has become more efficient in processing cases				

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Explanatory Measures
 84th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

10/4/2016 1:58:06PM

Agency code: 481

Agency name: **Board of Professional Geoscientists**

Type/Strategy/Measure	2016 Target	2016 YTD	Percent of Annual Target
Explanatory/Input Measures			
<u>1-1-1 APPLICATION REVIEW</u>			
1 TOTAL # OF LICENSEES	4,700.00	4,223.00	89.85 % *
<u>Explanation of Variance:</u> License holder not needing their license are no longer renewing their license			
<u>2-1-1 ENFORCEMENT</u>			
1 JURISDICTIONAL COMPLAINTS	45.00	59.00	131.11 % *
<u>Explanation of Variance:</u> More jurisdictional complaints were received this fiscal year			

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Performance Targets for Outcome Measures
84th Regular Session, Performance Reporting
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Agency code: **481**

Agency name: **Board of Professional Geoscientists**

Objective//Outcome

2016 Target

	1-1	Percent of Licensees with No Recent Violations	
KEY	1	Percent of Licensees with No Recent Violations	99.00 %
KEY	2	Percent of Licensees Who Renew Online	87.00 %
	2-1	Percent of Complaints Resulting in Disciplinary Action	
KEY	1	Percent of Complaints Resulting in Disciplinary Action	25.00 %
KEY	3	Percent of Documented Complaints Resolved within Six Months	90.00 %

Performance Targets for Output, Efficiency and Explanatory Measures
 84th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 481

Agency name: **Board of Professional Geoscientists**

Type/Strategy/Measure		2016 Target
Output Measures		
	1-1-1 Evaluate Applications and Ensure Proper Examination	
KEY	1 Number of New Licenses Issued to Individuals	70.00
	2-1-1 Investigate & Reach Final Resolution of Reported Violations	
KEY	1 Complaints Resolved	40.00
KEY	3 Number of Compliance Orders Issued	500.00
KEY	4 Number of Disciplinary Actions Taken	13.00
Efficiency Measures		
	1-1-1 Evaluate Applications and Ensure Proper Examination	
KEY	1 Percentage of New Individual Licenses Issued within 10 Days	100.00 %
KEY	2 Percentage of Individual License Renewals Issued within 7 Days	100.00 %
	2-1-1 Investigate & Reach Final Resolution of Reported Violations	
KEY	1 Average Time for Complaint Resolution (Days)	180.00
Explanatory/Input Measures		
	1-1-1 Evaluate Applications and Ensure Proper Examination	
KEY	1 Total Number of Individuals Licensed	4,700.00
	2-1-1 Investigate & Reach Final Resolution of Reported Violations	
KEY	1 Jurisdictional Complaints Received	45.00