

Outcomes
 83rd Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 10/13/2015
 TIME: 10:45:46AM
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Agency code: 481

Agency name: Board of Professional Geoscientists

Type/Objective/Measure	2015 Target	2015 YTD	Percent of Annual Target	
<u>1-1 APPLICATIONS</u>				
1 LICENSEES WITH NO VIOLATION	99.00 %	99.30 %	100.30 %	94.05 - 103.95
2 % OF LICENSEES WHO RENEW ONLINE	87.00 %	87.00 %	100.00 %	82.65 - 91.35
<u>2-1 DUE PROCESS FOR COMPLAINT ACTION</u>				
1 % DISCIPLINARY ACTIONS	25.00 %	41.00 %	164.00 % *	23.75 - 26.25
<u>Explanation of Variance:</u> Higher percentage of disciplinary action due to more licensee violations.				
3 RESOLUTION WITHIN 6 MONTHS	90.00 %	79.50 %	88.33 % *	85.50 - 94.50
<u>Explanation of Variance:</u> Two complaints took longer to resolve due to external factors.				

* Varies by 5% or more from target.

Efficiency/Output Measures
 83rd Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

10/13/2015 10:54:13AM

Agency: 481 Board of Professional Geoscientists

Type/Strategy/Measure	2015 Target	2015 Actual	2015 YTD	Percent of Annual Target	
Output Measures					
<u>1-1-1 APPLICATION REVIEW</u>					
1 # OF NEW LICENSEES					
Quarter 1	62.00	8.00	8.00	12.90 % *	12.40 - 18.00
<u>Explanation of Variance:</u> TBPG is on target to meet this annual measure.					
Quarter 2	62.00	33.00	41.00	66.13 % *	27.90 - 34.10
<u>Explanation of Variance:</u> TBPG is on target to meet this annual measure.					
Quarter 3	62.00	23.00	64.00	103.23 % *	43.40 - 49.60
<u>Explanation of Variance:</u> TBPG is on target to meet this goal					
Quarter 4	62.00	14.00	78.00	125.81 % *	58.90 - 65.10
<u>Explanation of Variance:</u> TBPG is on target to reach this goal.					
<u>2-1-1 ENFORCEMENT</u>					
1 COMPLAINTS RESOLVED					
Quarter 1	38.00	9.00	9.00	23.68 %	7.60 - 11.40
Quarter 2	38.00	11.00	20.00	52.63 %	17.10 - 20.90
Quarter 3	38.00	9.00	29.00	76.32 %	26.60 - 30.40
Quarter 4	38.00	15.00	44.00	115.79 % *	36.10 - 39.90
<u>Explanation of Variance:</u> Annual target exceeded due to more complaints being reported.					
3 # OF COMPLIANCE ORDERS ISSUED					
Quarter 1	400.00	105.00	105.00	26.25 %	80.00 - 120.00
Quarter 2	400.00	136.00	241.00	60.25 % *	180.00 - 220.00
<u>Explanation of Variance:</u> TBPG is on target to meet this measure.					
Quarter 3	400.00	109.00	350.00	87.50 % *	280.00 - 320.00
<u>Explanation of Variance:</u> TBPG is on target to meet this goal.					
Quarter 4	400.00	143.00	493.00	123.25 % *	380.00 - 420.00
<u>Explanation of Variance:</u> Annual target met or exceeded.					

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Output Measures					
4 # OF DISCIPLINARY ACTIONS					
Quarter 1	9.00	4.00	4.00	44.44 % *	1.80 - 2.70
<u>Explanation of Variance:</u> TBPG is on target to meet this measure.					
Quarter 2	9.00	3.00	7.00	77.78 % *	4.05 - 4.95
<u>Explanation of Variance:</u> TBPG is on target to meet this measure.					
Quarter 3	9.00	5.00	12.00	133.33 % *	6.30 - 7.20
<u>Explanation of Variance:</u> TBPG is exceeding the projected target.					
Quarter 4	9.00	6.00	18.00	200.00 % *	8.55 - 9.45
<u>Explanation of Variance:</u> TBPG is exceeding the projected target.					
Efficiency Measures					
<u>1-1-1 APPLICATION REVIEW</u>					
1 % NEW INDIV LICENSES ISSUED-10 DAYS					
Quarter 1	100.00 %	100.00 %	100.00 %	100.00 %	95.00 - 105.00
Quarter 2	100.00 %	100.00 %	100.00 %	100.00 %	95.00 - 105.00
Quarter 3	100.00 %	96.00 %	98.00 %	98.00 %	95.00 - 105.00
Quarter 4	100.00 %	100.00 %	98.72 %	98.72 %	95.00 - 105.00
2 % INDV LICENSE RENWLS ISSUED-7 DAYS					
Quarter 1	100.00 %	98.00 %	98.00 %	98.00 %	95.00 - 105.00
Quarter 2	100.00 %	97.70 %	98.00 %	98.00 %	95.00 - 105.00
Quarter 3	100.00 %	97.00 %	97.60 %	97.60 %	95.00 - 105.00
Quarter 4	100.00 %	98.60 %	97.89 %	97.89 %	95.00 - 105.00
<u>2-1-1 ENFORCEMENT</u>					

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Type/Strategy/Measure	2015 Target	2015 Actual	2015 YTD	Percent of Annual Target	
Efficiency Measures					
1 COMPLAINT RESOLUTION					
Quarter 1	180.00	201.00	201.00	111.67 % *	171.00 - 189.00
	<u>Explanation of Variance:</u> Two cases took longer than average.				
Quarter 2	180.00	105.00	148.25	82.36 % *	171.00 - 189.00
	<u>Explanation of Variance:</u> Average case time less than average.				
Quarter 3	180.00	201.00	164.72	91.51 % *	171.00 - 189.00
	<u>Explanation of Variance:</u> Average case time slightly above average due to one case.				
Quarter 4	180.00	149.70	159.60	88.67 % *	171.00 - 189.00
	<u>Explanation of Variance:</u> TBPG's average time for complaint resolution exceeds target.				

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Explanatory Measures
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10/13/2015 10:54:56AM

Agency code: 481

Agency name: **Board of Professional Geoscientists**

<u>Type/Strategy/Measure</u>	2015 Target	2015 YTD	Percent of Annual Target
Explanatory/Input Measures			
<u>1-1-1 APPLICATION REVIEW</u>			
1 TOTAL # OF LICENSEES	5,000.00	4,407.00	88.14 % *
<u>Explanation of Variance:</u> License holders not needing their liense are no longer renewing their license.			
<u>2-1-1 ENFORCEMENT</u>			
1 JURISDICTIONAL COMPLAINTS	20.00	52.00	260.00 % *
<u>Explanation of Variance:</u> TBPG is obtaining more jurisdictional cases.			

* Varies by 5% or more from target.