ACTUAL PERFORMANCE FOR OUTCOME MEASURES
481 - Board of Professional Geoscientists
Fiscal Year 2022
2/15/2023

Outcomes with Cover Page and Update Explanation
87th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **2/15/2023**
TIME: **12:52:13PM**
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Agency code: **481**   Agency name: **Board of Professional Geoscientists**

Type/Objective/Measure	2022 Target	2022 YTD	Percent of Annual Target	Target Range
1-1 APPLICATIONS				
1 LICENSEES WITH NO VIOLATION	99.00 %	99.90 %	100.91 %	
Prior YTD:				
2 % OF LICENSEES WHO RENEW ONLINE	87.00 %	93.24 %	107.17 % *	
Explanation of Variance: Exceeded target.				
Prior YTD:				
2-1 DUE PROCESS FOR COMPLAINT ACTION				
1 % DISCIPLINARY ACTIONS	25.00 %	11.80 %	47.20 % *	
Explanation of Variance: Target is based on historical data/more active licenses and complaints filed.				
Prior YTD:				
3 RESOLUTION WITHIN 6 MONTHS	90.00 %	88.24 %	98.04 %	
Prior YTD:				

* Varies by 5% or more from target.

ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY MEASURES
481 - Board of Professional Geoscientists
Fiscal Year 2022
2/15/2023

Agency code: **481**   Agency name: **Board of Professional Geoscientists**

Type/Strategy/Measure	2022 Target	2022 Actual	2022 YTD	Percent of Annual Target	Target Range
Output Measures					
1-1-1 APPLICATION REVIEW					
1 # OF NEW LICENSEES					
Quarter 1	70.00	38.00	38.00	54.29 % *	14.00 - 21.00

  Explanation of Variance: Market demands for licensed geoscientists and an agency focus on outreach/education activities has resulted in an increase in new licenses.

Quarter 2	70.00	15.00	53.00	75.71 % *	31.50 - 38.50

  Explanation of Variance: Market demands for licensed geoscientists and an agency focus on outreach/education activities has resulted in an increase in new licenses.

Quarter 3	70.00	34.00	87.00	124.29 % *	49.00 - 56.00

  Explanation of Variance: Market demands for licensed geoscientists and an agency focus on outreach/education activities related to licensure has resulted in an increase in new licenses.

Quarter 4	70.00	9.00	96.00	137.14 % *	66.50 - 73.50

  Explanation of Variance: Market demands for licensed geoscientists and an agency focus on outreach/education activities related to licensure has resulted in an increase in new licenses.

2-1-1 ENFORCEMENT

  1 COMPLAINTS RESOLVED

* Varies by 5% or more from target.

Agency code: **481**   Agency name: **Board of Professional Geoscientists**

Type/Strategy/Measure	2022 Target	2022 Actual	2022 YTD	Percent of Annual Target	Target Range

Output Measures

  1 COMPLAINTS RESOLVED

Quarter 1	40.00	4.00	4.00	10.00 % *	8.00 - 12.00

      Explanation of Variance: Target is based on historical data; quarterly performance reflects reduced enforcement activity during COVID-19 pandemic.

Quarter 2	40.00	2.00	6.00	15.00 % *	18.00 - 22.00

      Explanation of Variance: Target is based on historical data; quarterly performance reflects reduced enforcement activity during COVID-19 pandemic.

Quarter 3	40.00	3.00	9.00	22.50 % *	28.00 - 32.00

      Explanation of Variance: Target is based on historical data/more active licenses and complaints filed. YTD performance impacted by compliance staff vacancy.

Quarter 4	40.00	8.00	17.00	42.50 % *	38.00 - 42.00

      Explanation of Variance: Target is based on historical data/more active licenses and complaints filed. YTD performance impacted by compliance staff vacancy.

  2 # OF COMPLIANCE ORDERS ISSUED

Quarter 1	500.00	113.00	113.00	22.60 %	100.00 - 150.00

* Varies by 5% or more from target.

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Type/Strategy/Measure	2022 Target	2022 Actual	2022 YTD	Percent of Annual Target	Target Range

Output Measures

2 # OF COMPLIANCE ORDERS ISSUED

| **Quarter 2** | 500.00 | 76.00 | 189.00 | 37.80 % * | 225.00 - 275.00 |

Explanation of Variance: There is reduced enforcement activity
during Covid-19 and
increased/refocused efforts of staff and
Board members in outreach and
education to prevent administrative
mistakes that would require
enforcement action.

Explanation of Update: There is reduced enforcement activity
during Covid-19 and
increased/refocused efforts of staff and
Board members in outreach and
education to prevent administrative
mistakes that would require
enforcement action.

| **Quarter 3** | 500.00 | 101.00 | 290.00 | 58.00 % * | 350.00 - 400.00 |

Explanation of Variance: Target is based on historical data/more active licenses; agency has increased outreach/education efforts to improve compliance
with requirements and reduce administrative violations. Performance was impacted by compliance staff vacancy.

Agency code: **481**   Agency name: **Board of Professional Geoscientists**

Type/Strategy/Measure	2022 **Target**	2022 **Actual**	2022 **YTD**	**Percent of Annual Target**	**Target Range**
Output Measures					
2 # OF COMPLIANCE ORDERS ISSUED					
Quarter 4	500.00	99.00	389.00	77.80 % *	475.00 - 525.00

Explanation of Variance: Target is based on historical data/more-active licenses; agency has increased outreach/education efforts to improve compliance with requirements and reduce administrative violations. Performance was impacted by compliance staff vacancy.

3 # OF DISCIPLINARY ACTIONS					
Quarter 1	13.00	2.00	2.00	15.38 % *	2.60 - 3.90

Explanation of Variance: Target is based on historical data; quarterly performance reflects reduced enforcement activity during COVID-19 pandemic.

Quarter 2	13.00	0.00	2.00	15.38 % *	5.85 - 7.15

Explanation of Variance: Target is based on historical data; quarterly performance reflects reduced enforcement activity during COVID-19 pandemic.

Quarter 3	13.00	0.00	2.00	15.38 % *	9.10 - 10.40

Explanation of Variance: Target is based on historical data and dependent on violations reported; as recommended during sunset review, Board has allowed staff to resolve more violations through administrative actions. YTD performance impacted by compliance staff vacancy.

Quarter 4	13.00	0.00	2.00	15.38 % *	12.35 - 13.65

Explanation of Variance: Target is based on historical data and dependent on violations reported; as recommended during sunset review, Board has allowed staff to resolve more violations through administrative actions. YTD performance impacted by compliance staff vacancy.

* Varies by 5% or more from target.

Agency code: **481**   Agency name: **Board of Professional Geoscientists**

Type/Strategy/Measure	2022 Target	2022 Actual	2022 YTD	Percent of Annual Target	Target Range
Efficiency Measures					
1-1-1 APPLICATION REVIEW					
1 % NEW INDIV LICENSES ISSUED-10 DAYS					
Quarter 1	100.00 %	100.00 %	100.00 %	100.00 %	95.00 - 105.00
Quarter 2	100.00 %	100.00 %	100.00 %	100.00 %	95.00 - 105.00
Quarter 3	100.00 %	97.00 %	97.00 %	97.00 %	95.00 - 105.00
Quarter 4	100.00 %	100.00 %	99.25 %	99.25 %	95.00 - 105.00
2 % INDV LICENSE RENWLS ISSUED-7 DAYS					
Quarter 1	100.00 %	97.14 %	97.14 %	97.14 %	95.00 - 105.00
Quarter 2	100.00 %	96.40 %	96.40 %	96.40 %	95.00 - 105.00

* Varies by 5% or more from target.

Agency code: **481**   Agency name: **Board of Professional Geoscientists**

Type/Strategy/Measure	2022 **Target**	2022 Actual	2022 YTD	Percent of **Annual Target**	Target Range
Efficiency Measures					
2 % INDV LICENSE RENWLS ISSUED-7 DAYS					
Quarter 3	100.00 %	95.00 %	95.00 %	95.00 % *	95.00 - 105.00
Explanation of Variance:					
Quarter 4	100.00 %	96.42 %	96.24 %	96.24 %	95.00 - 105.00
2-1-1 ENFORCEMENT					
1 COMPLAINT RESOLUTION					
Quarter 1	180.00	92.50	92.50	51.39 % *	171.00 - 189.00
Explanation of Variance: Exceeded target.					
Quarter 2	180.00	21.00	113.50	63.06 % *	171.00 - 189.00
Explanation of Variance: Exceeded target.					
Quarter 3	180.00	2.00	115.50	64.17 % *	171.00 - 189.00
Explanation of Variance: Exceeded target.					

* Varies by 5% or more from target.

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Type/Strategy/Measure	2022 Target	2022 Actual	2022 YTD	Percent of Annual Target	Target Range
Efficiency Measures					
1 COMPLAINT RESOLUTION					
Quarter 4	180.00	17.13	33.60	18.67 % *	171.00 - 189.00

Explanation of Variance: Exceeded target.

* Varies by 5% or more from target.

ACTUAL PERFORMANCE FOR EXPLANATORY MEASURES
481 - Board of Professional Geoscientists
Fiscal Year 2022
2/15/2023

Explanatory Measures with Cover Page and Update Explanation
87th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

2/15/2023 12:56:23PM

Agency code: **481**   Agency name: **Board of Professional Geoscientists**

Type/Strategy/Measure	2022 Target	2022 YTD	Percent of Annual Target	
Explanatory/Input Measures				
1-1-1 APPLICATION REVIEW				
1 TOTAL # OF LICENSEES				
	4,200.00	3,221.00	76.69	% *

Explanation of Variance: Outside market factors impact new applications received.

2-1-1 ENFORCEMENT				
1 JURISDICTIONAL COMPLAINTS				
	45.00	14.00	31.11	% *

Explanation of Variance: Fewer jurisdictional complaints received.

* Varies by 5% or more from target.